Greensboro Transit Authority (GTA)

ID Number: 4093

www.ci.greensboro.nc.us

300 East Friendly Avenue, P.O. Box 3136

Greensboro, NC 27402-3136

System Wide Information Modal Information

Chief Executive Officer: Elizabeth Gainer James,
Public Transportation Manager
(336)373-2634

Data Source: 2000 National Transit Database

9/24/2001 14:38

General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990 C	Census	Fare Revenues Earned		Operating Expense	\$5,160,551	\$2,616,619
Greensboro, NC		Directly Operated	\$0	Capital Funding	\$1,875,000	\$0
Square Miles	92	Purchased Transportation	981,872	Annual Passenger Miles	7,459,201	1,309,663
Population	194,508	Total Fare Revenues Earned	\$981,872	Annual Vehicle Revenue Miles	918,410	768,616
Population Ranking out of 405 UZAs	127		, ,,,,,,	Annual Unlinked Trips	1,588,660	170.197
r operation realiting out of 400 02 to	127	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	5,488	616
		Passenger Fares	\$981,872	Annual Vehicle Revenue Hours	70,446	46,439
		Local Funds	4,753,309	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	682,469		28	32
	00	Federal Assistance ¹		Vehicles Available for Maximum Service		
Square Miles	92		1,182,774	Average Fleet Age in Years	7.3	2.5
Population	194,000	Other Funds	176,746	Vehicles Operated in Maximum Service	22	18
		Total Operating Funds Expended	\$4,785,926	Peak to Base Ratio	1.4	N/A
				Percent Spares	27%	78%
Service Consumption				Incidents	7	6
Annual Passenger Miles	8,768,864	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	1,758,857	Salaries, Wages and Benefits	\$0			
Average Weekday Unlinked Trips	6,104	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	3,357	Purchased Transportation	7,777,170			
Average Sunday Unlinked Trips	0	Other Operating Expenses	0	Service Efficiency		
Trorage canaay criminoa riipe	·	Total Operating Expenses	\$7,777,170	Operating Expense per Vehicle Revenue Mile	\$5.62	\$3.40
		Total Operating Expenses	\$7,777,170	Operating Expense per Vehicle Revenue Hour	\$73.26	\$56.35
Complete Complied		Decembling Cook Evenenditures	\$0	Operating Expense per vehicle Revenue Hour	\$73.20	\$30.33
Service Supplied	4 007 000	Reconciling Cash Expenditures	\$0	One A Effective and		
Annual Vehicle Revenue Miles	1,687,026			Cost Effectiveness	20.00	00.00
Annual Vehicle Revenue Hours	116,885	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.69	\$2.00
Vehicles Available for Maximum Service	60	Local Funds	\$187,500	Operating Expense per Unlinked Passenger Trip	\$3.25	\$15.37
Vehicles Operated in Maximum Service	40	State Funds	187,500			
Base Period Requirement	15	Federal Assistance 2	1,500,000	Service Effectiveness		
		Total Capital Funds Expended	\$1,875,000	Unlinked Passenger Trips per Vehicle Revenue Mile	1.73	0.22
				Unlinked Passenger Trips per Vehicle Revenue Hour	22.55	3.66
Vehicles Operated in Maximum Se	ervice	Uses of Capital Funds				
B 1 4		- ·		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
	Fransportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	22	Bus \$1,875,000 Demand Response 0	\$0 \$1,875,000	\$6.00		2.00
Demand Response 0	18 40	Demand Response	0 0			2.00
Total 0	40	Total \$1,875,000	\$0 \$1,875,000	\$5.00	X	1.50
				\$4.00		
				\$3.00		1.00
				\$2.00		
				\$2.00	/	0.50
				\$1.00	6	
				\$0.00		0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
						23 2. 20 20 30
				Demand Response		
Sources of Operating Funds Expe	ended	Sources of Capital Funds	s Expended	Operating Expense per	Operating Expense per	Passenger Trips per
Other				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Other 27%	Fares	Fodorol				
2170	10%	Federal 80%	State	\$4.00		0.30
		80%	State 10%	\$3.00	A	0.25
	Fed	oral	10%	\$3.00		0.20
		erai 1%		\$2.00	~	
		1 /0		\$2.00		0.15
			Local 10%	04.00	~	0.10
			10%	\$1.00		0.05
	State			\$0.00		0.00
	State					
Local 46%	6%			96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.